

FY2019 Metal Production Plans

FY2019

	Unit	1H	2H	Total
Electrolytic copper	t	210,000	210,000	420,000
Electrolytic nickel	t	31,300	31,300	62,600
Ferronickel	t	6,700	6,600	13,300
Gold	kg	8,100	8,100	16,200
Silver	kg	108,600	108,600	217,200

1. Influencing factors

1) Regular maintenance and repair work

- Toyo Smelter & Refinery (electrolytic copper)
Planned for period of 35 days from late October
- Hyuga Smelting Co., Ltd. (ferronickel)
Of the two kiln lines on the premises, maintenance work on one line will be carried out for 24 days in September and for 9 days in February, and work on the other line is scheduled to take place for 9 days in September and for 27 days over February and March.

2) Production Overview

- Electrolytic copper
Mandatory maintenance work is scheduled for a period of 35 days in FY2019, and the planned production volume will decrease by 3,200t from that of FY2018 to 420,000t.
- Electrolytic nickel
Maximize production under the current raw material situation in FY2019, and the planned production volume will decrease by 2,300t from that of FY2018 to 62,600t.
- Ferronickel
In FY2019, we will continue to operate with two kilns and one electric furnace, the optimum production setup in terms of the current raw materials procurement environment. Planned annual production volume will increase by 900t from that of FY2018 to 13,300t.

2. Reference

FY2018 Metal Production Plans

	Unit	1H	2H	Total
Electrolytic copper	t	227,700	224,300	452,000
Electrolytic nickel	t	31,900	33,000	64,900
Ferronickel	t	6,300	6,100	12,400
Gold	kg	9,800	9,800	19,600
Silver	kg	107,900	107,900	215,800

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