

FY2018 Metal Production Plans

FY2018

	Unit	1H	2H	Total
Electrolytic copper	t	227,700	224,300	452,000
Electrolytic nickel	t	31,900	33,000	64,900
Ferronickel	t	6,300	6,100	12,400
Gold	kg	9,800	9,800	19,600
Silver	kg	107,900	107,900	215,800

1. Influencing factors

1) Regular maintenance and repair work

- Toyo Smelter & Refinery (electrolytic copper)
No maintenance or repair work planned
- Hyuga Smelting Co., Ltd. (ferronickel)
Of the two kiln lines on the premises, maintenance work on one line will be carried out for 15 days in September and for 15 days over January and February, and work on the other line is scheduled to take place for 20 days in September and for 45 days over February and March.

2) Production Overview

- Electrolytic copper
There are no plans to implement mandatory maintenance work in FY2018, and the planned production volume will increase by 2,000t from that of FY2017 to 452,000t.
- Electrolytic nickel
Full operation is planned to continue in FY2018, and the planned production volume will increase by 2,100t from that of FY2017 to 64,900t.
- Ferronickel
In FY2018, we will continue to operate with two kilns and one electric furnace, the optimum production setup in terms of the current raw materials procurement environment. Planned annual production volume will decrease by 1,700t from that of FY2017 to 12,400t.

2. Reference

FY2017 Metal Production Plans

	Unit	1H	2H	Total
Electrolytic copper	t	227,200	222,800	450,000
Electrolytic nickel	t	32,500	30,300	62,800
Ferronickel	t	7,100	7,000	14,100
Gold	kg	10,500	10,300	20,800
Silver	kg	105,800	102,200	208,000

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