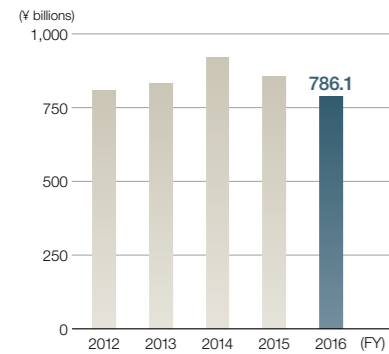


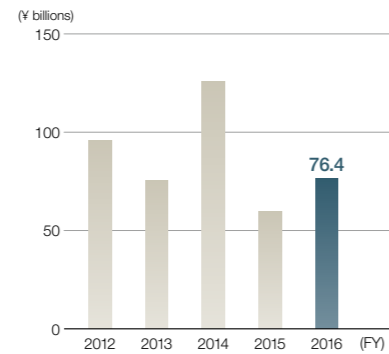
Financial and Non-Financial Summary

Net Sales



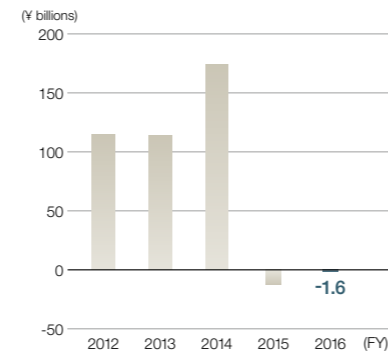
Decreased by ¥69.3 billion compared to the previous fiscal year, due to the drops in the nickel and copper prices and yen appreciation, despite a higher volume of electrolytic copper sold.

Operating Income



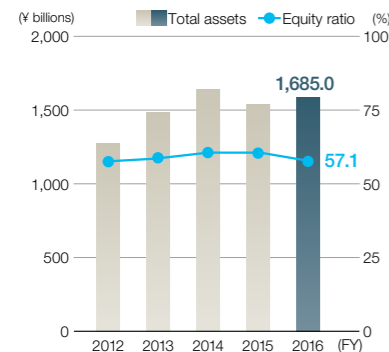
Increased by ¥16.7 billion compared to the previous fiscal year, due to depreciation of the yen toward the end of the fiscal year, an upturn in the impact of inventory valuation due to the increase in gold prices, as well as the effect of the acquisition of additional interests in the Morenci Copper Mine.

Recurring Profit (Loss)

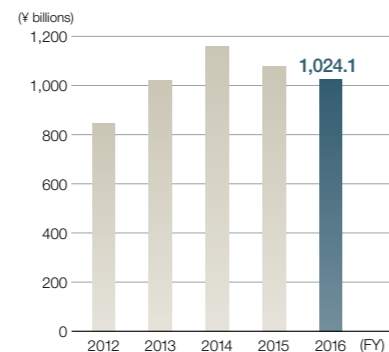


Consolidated loss decreased by ¥11.2 billion compared to the previous fiscal year, due mainly to an upturn in consolidated operating income, and despite Sierra Gorda Copper Mine posting a loss again.

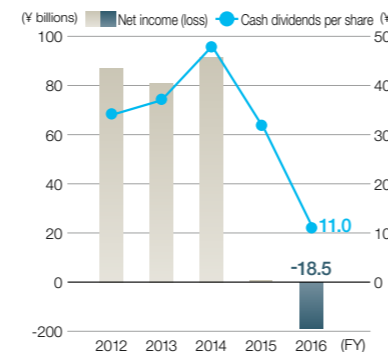
Total Assets / Equity Ratio



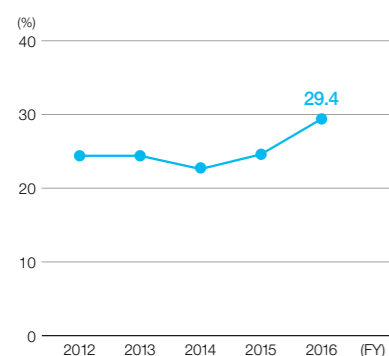
Net Assets



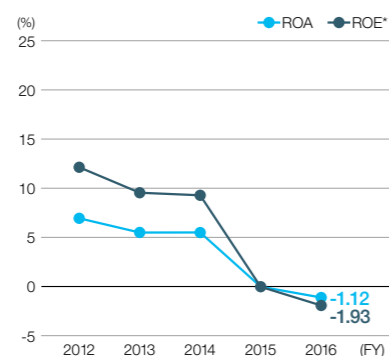
Net Income (Loss) / Cash Dividends per Share



Interest-Bearing Debt to Total Assets Ratio

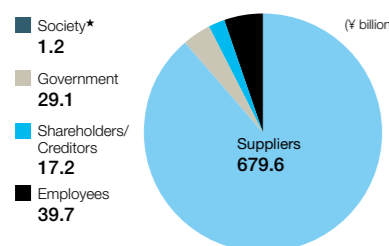


ROA/ROE*



* Shareholders' equity is defined as follows: Total shareholders' equity + Accumulated other comprehensive income

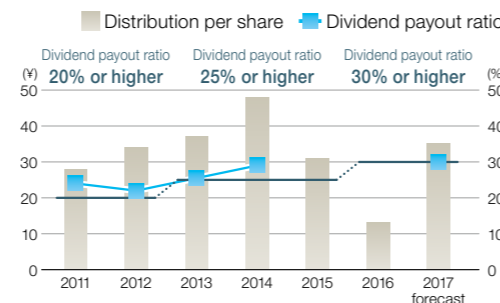
Distribution of Economic Value to Stakeholders (FY2016)



There is no retained value other than that to the left. Rent for use of land is minimal and therefore included in "Payments to suppliers."

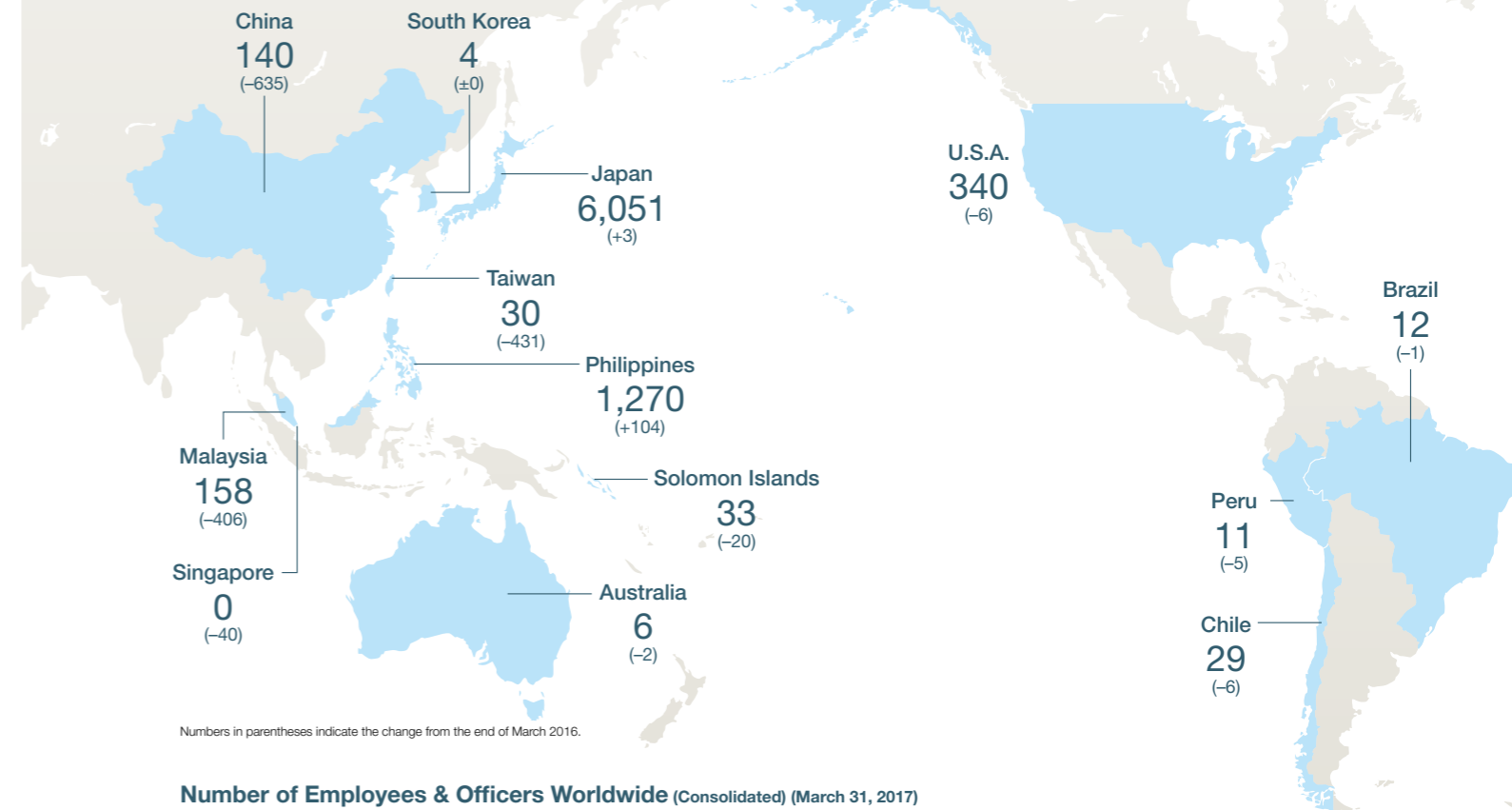
* In the Philippines (CBNC, THPAL), the ¥1.0 billion expended through the social development management program (SDMP) and other contributions in the same country is included.

Dividends



Number of Employees & Officers by Region, Consolidated

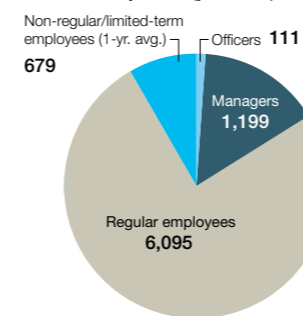
As of March 31, 2017



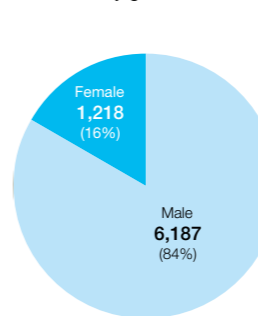
Numbers in parentheses indicate the change from the end of March 2016.

Number of Employees & Officers Worldwide (Consolidated) (March 31, 2017)

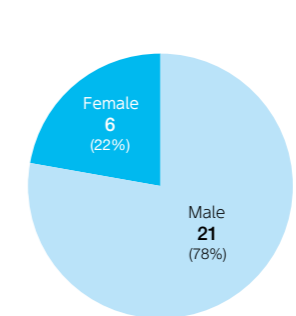
Breakdown of employees, by class (year-end)



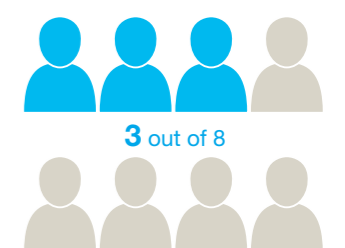
Breakdown of employees, by gender



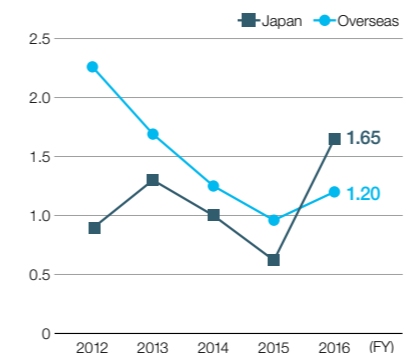
Locally-hired senior managers at overseas affiliates



Number of outside directors



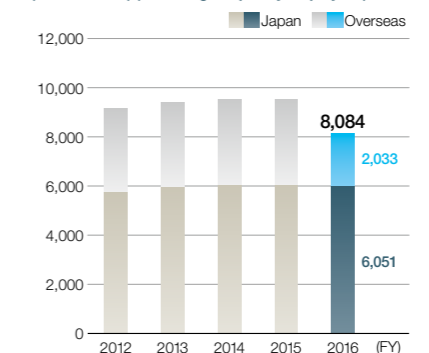
Occupational Accident Frequency Rate



There was a total of 22 (frequency rate of 1.65) occupational injury accidents at business sites in Japan, an increase, and there were five lost-time accidents, also an increase, from the previous year.

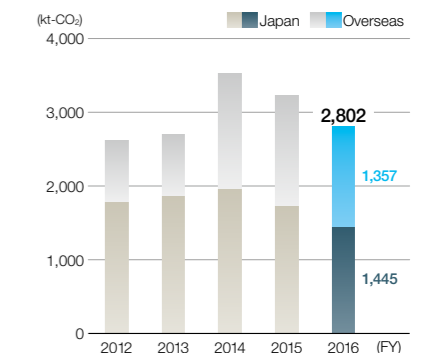
Frequency rate = number of fatalities and injuries due to industrial accidents ÷ cumulative hours worked × 1,000,000

Number of Employees & Officers Worldwide (Consolidated) (Excluding temporary employees)



The number of employees mainly in China, Taiwan and Malaysia decreased compared to the end of March 2016 due to the sale of the lead frame business.

CO₂ Emissions



Emissions of CO₂ in Japan decreased due to reduced production of high unit CO₂-emission products with the transitioning of operations at the Harima Refinery.