

Consolidated Financial Results for the First Quarter Ended June 30, 2024 [IFRS]

August 7, 2024

Listed Company Name: Sumitomo Metal Mining Co., Ltd.
 Code: 5713
 Listings: Tokyo Stock Exchange
 URL: <https://www.smm.co.jp/>
 Representative: Nobuhiro Matsumoto, President and Representative Director
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 Scheduled Date to Start Dividend Payment: —
 Preparation of Supplementary Explanation Materials for Financial Results: Yes
 Briefing on Account Settlement: Yes (for institutional investors and analysts)

(Amounts less than one million yen are rounded off)

1. Consolidated Financial Results (From April 1, 2024, to June 30, 2024)

(1) Consolidated Operating Results

(% figures show year-on-year change)

	Net sales		Profit before tax		Profit		Profit attributable to owners of parent		Total comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2024	410,297	11.1	30,688	13.1	21,469	-6.9	22,075	6.5	106,400	93.2
Three months ended June 30, 2023	369,190	3.2	27,133	-73.9	23,050	-71.7	20,732	-72.9	55,073	-56.9

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2024	80.34	80.34
Three months ended June 30, 2023	75.45	75.45

(2) Consolidated Financial Position

	Total assets	Total equity	Equity attributable to owners of parent	Equity attributable to owners of parent ratio
	Millions of yen	Millions of yen	Millions of yen	%
As of June 30, 2024	3,223,531	2,068,600	1,862,877	57.8
As of March 31, 2024	3,027,714	1,973,380	1,785,104	59.0

2. Dividends

	Dividend per share				
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2024	—	35.00	—	63.00	98.00
Year ending March 31, 2025	—				
Year ending March 31, 2025 (Forecast)		49.00	—	50.00	99.00

(Note) Revision of dividend forecast that has been disclosed lastly: None

3. Forecast of Consolidated Operating Results for the Year Ending March 31, 2025
(From April 1, 2024, to March 31, 2025)

(% figures show year-on-year change)

	Net sales		Profit before tax		Profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	1,553,000	7.4	111,000	15.9	78,000	28.3	73,000	24.6	265.69

(Note) Revision of operating results forecast that has been disclosed lastly: Yes

For further details, please refer to “1. Overview of Business Performance, etc., (3) Forward-Looking Information Including Forecast of Consolidated Operating Results and Other” on page 5.

Notes

(1) Significant Changes in the Scope of Consolidation during the Period: None

(2) Changes in Accounting Policies or Estimates

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|---|------|
| 1) Changes in accounting policies required by IFRS: | None |
| 2) Changes in accounting policies other than item 1) above: | None |
| 3) Changes in accounting estimates: | None |

(3) Number of Outstanding Shares (Common stock)

1) Number of shares issued as of end of period (including treasury stock)

290,814,015 shares at June 30, 2024

290,814,015 shares at March 31, 2024

2) Number of shares of treasury stock as of end of period

16,055,427 shares at June 30, 2024

16,054,245 shares at March 31, 2024

3) Average number of shares during the period

274,758,944 shares for three months ended June 30, 2024

274,764,017 shares for three months ended June 30, 2023

Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or audit corporations: Yes (voluntary)

Explanation regarding appropriate use of operating results forecast and other special notes

The forward-looking statements, including business results forecast, contained in this report are based on information available to the Company and on certain assumptions deemed to be reasonable as of the date of release of this report and they are not meant to be a commitment by the Company. Also, actual business results may differ substantially due to a number of factors.

(Supplementary Explanation Materials for Financial Results)

The Supplementary Explanation Materials will be posted on the Company’s website on Wednesday, August 7, 2024.