FY2015 Metal Production Plans

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	Unit	1H	2H	Total
Electrolytic	4	202,400	217,100	419,500
copper	ı	202,400	217,100	419,500
Electrolytic	4	31,700	32,100	63,800
nickel	l	31,700	32,100	63,600
Ferronickel	t	10,000	10,000	20,000
Zinc	t	23,000	0	23,000
Gold	kg	9,000	9,500	18,500
Silver	kg	92,200	97,600	189,800

1. Influencing Factors

- 1) Regular maintenance and repair work
 - Toyo Smelter & Refinery (electrolytic copper)
 Regular maintenance is scheduled for 25 days from late October
 - Hyuga Smelting Co., Ltd. (ferronickel)

Of the two kiln lines on the premises, maintenance work on one line will be carried out for 10 days in April and for 21 days between September to October, and work on the other line is scheduled to take place for 20 days in February.

2) Production Overview

Electrolytic copper

Due to the scheduled implementation of mandatory maintenance work for 25 days in FY2015, the planned production volume is set at 419,500t, which represents a 16,500t decrease compared to FY2014.

- Electrolytic nickel
 - Due to the increase of incoming intermediates from Taganito in FY2015, the annual production volume is set at 63,800t.
- Ferronickel

Planned production volume for FY2015 is unchanged from FY2014.

Zinc

Production of Zinc is scheduled to finish at the end of September.

2. Reference

FY2014 Metal Production Plans

	Unit	1H	2H	Total
Electrolytic	t	217,000	219,000	436,000
copper		217,000	219,000	430,000
Electrolytic	4	28,200	29,500	57,700
nickel	l	20,200	29,500	57,700
Ferronickel	t	9,800	11,600	21,400
Zinc	t	23,500	26,500	50,000
Gold	kg	10,000	10,100	20,100
Silver	kg	96,000	97,000	193,000