



August 7, 2024

Listed Company Name: Sumitomo Metal Mining Co., Ltd.
Code: 5713
Representative: Nobuhiro Matsumoto, President and Representative Director
Contact: Atsuyuki Inoue, Manager, PR & IR Dept.
TEL: +81-3-3436-7705

Notice regarding Revision of Consolidated Operating Results Forecast

Sumitomo Metal Mining Co., Ltd. has revised the forecast of consolidated operating results announced on May 9, 2024 for the FY2024.

Revision of the consolidated operating results forecast

- (1) Revision of the consolidated operating results forecast for the FY2024
(April 1, 2024 – March 31, 2025)

(Millions of yen; Yen / %)

	Net sales	Profit before tax	Profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A) (May 9, 2024)	1,492,000	91,000	62,000	56,000	203.81
Revised forecast (B)	1,553,000	111,000	78,000	73,000	265.69
Difference (B - A)	61,000	20,000	16,000	17,000	
Difference (%)	4.1	22.0	25.8	30.4	
(Reference) FY2023 (actual)	1,445,388	95,795	60,803	58,601	213.28

- (2) Reason for the revision of the consolidated operating results forecast

The forecast of the full year consolidated operating results for the fiscal year ending March 31, 2025 was reviewed based on the consolidated operating results for the first quarter (cumulative) and in light of current movements of non-ferrous metals prices, exchange rates, production and sales plan of each segment etc., resulting in the projection of higher sales and profit compared to that of the previous forecast.

Accordingly, the forecast of consolidated operating results for the fiscal year ending March 31, 2025 has been revised as above.

Note: The above forecasts of operating results are based on information available as of the date of this release. Actual results may diverge from these forecasts, dependent on a variety of factors.