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FY2026 Capital Expenditure and Total Investment Plan

Tokyo, Japan – Sumitomo Metal Mining Co., Ltd. (TSE: 5713) plans to invest a total of 122.5 billion yen in capital expenditures on a consolidated basis during the fiscal year 2026 (April 1, 2026 to March 31, 2027). The plan includes recycling plants for lithium-ion batteries and investments in building a production facility to produce nickel matte from ferronickel at Hyuga Smelting. The total investment represents a 11% decrease from FY2025. The breakdown by business segment is shown below.

(Unit: billion yen)

	FY2025 (actual result)	FY2026 (current forecast)		
		First half	Second half	Total
Mineral Resources	62.8	20.3	22.4	42.7
Smelting & Refining	38.2	18.9	32.0	50.9
Materials	27.0	11.9	10.5	22.4
Others	9.5	2.1	4.4	6.5
Total	137.5	53.2	69.3	122.5
(Depreciation)	(59.8)	(34.2)	(34.1)	(68.3)

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